



Rockwall County Planning Consortium Report

April 2023

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$83,697,379
SH 276 East	\$2,011,633	\$13,288,150	\$99,548,902
FM 549	\$1,111,721	\$1,520,352	\$27,405,736
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,014,920
SH 205 Middle	\$2,588,888	\$37,888,318	\$59,665,247
SH 205 South	\$1,636,473	\$15,728,253	\$251,142,143
FM 548	\$141,114	\$15,918,822	\$57,122,396
FM 548	\$3,319,687	TBD	\$69,074,948
FM 3097	\$1,594,678	TBD	\$35,983,194
FM 551	\$1,664,771	TBD	\$38,870,183
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
IH 30/Bass Pro	\$0	\$54,878,661	\$54,878,661
IH 30: Bass Pro to Dalrock	\$0	\$156,054,495	\$156,054,495
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$304,603,781	\$304,603,781
TOTAL	\$33,039,150	\$893,199,902	\$2,557,352,349

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2023
Est. Construction Cost:	\$66,415,149	Utility Relocations Complete:	June 2024
Funding:	\$500,000: CAT 7	100% Plans:	July 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	June 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 95% plan review has been completed; comments from District have been returned to HNTB. Comments from Area Office received on April 5, 2023. Comment resolution/page-turn meeting to be scheduled. In the interim, HNTB is addressing plan comments received.
- **ROW:** There are 82 parcels for acquisition. There are: 5 parcels in ED and 77 parcels acquired.
- **Utilities:** Status of utilities in conflict:
 - AT&T: Addressing TxDOT comments to relocation plans.
 - Atmos: Addressing TxDOT comments to relocation plans.
 - Bear Creek: Consultant working on relocation plans.
 - FEC: Anticipate submittal of preliminary plans in April 2023.
 - Mt. Zion WSC: Provided conflict analysis on March 16, 2023. Anticipate submittal of relocation plans for preliminary TxDOT review in April 2023.
 - NTMWD: Anticipate submittal of preliminary plans for TxDOT review in June 2023.
 - Oncor: Addressing TxDOT comments to relocation plans.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Complete with exception of relocations within parcels not acquired by TxDOT. Anticipate clearance one to two months after TxDOT is in possession of all ROW.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - City of Rockwall: Consultant working to address TxDOT comments to relocation plans and comments to exception to policy letter from TxDOT consultant.
 - Zayo: Reviewing plan of action to relocate. Anticipate clearance one to two months after TxDOT is in possession of all ROW.

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$85,749,119	Utility Relocations Complete:	September 2023
Funding:	\$1,500,000: CAT 7	100% Plans:	April 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2023
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Ron Wang	Construction Start:	*

Current Activities:

- **PS&E:** Anticipate completion of 100% plans before end of April 2023.
- **Utilities:**
 - AT&T: Relocation plans under review by TxDOT.
 - Atmos: Relocations began on October 18, 2022. Anticipate completion in April 2023.
 - Blackland Water Supply: Addressing TxDOT comments to relocation plans.
 - Cash Special Utility District: Working with TxDOT to execute utility agreement.
 - Farmers Electric Co-Op: Anticipate submittal of plans for TxDOT review in April 2023.
 - NTMWD: Anticipate submittal of preliminary plans for TxDOT review in May 2023.
 - Oncor: Anticipate submittal of plans for TxDOT review in June 2023.
 - OneOk: Relocation plans under review at TxDOT Area Office.
 - Peoples Communications: Anticipate submittal of plans for TxDOT review in April 2023.
 - City of Rockwall: Addressing TxDOT comments to relocation plans.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$25,273,663	Utility Relocations Complete:	April 2023
Funding:	\$500,000: CAT 7	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	April 2023
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	August 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT. TxDOT is reviewing supporting documents.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, RCH Water Supply, Rockwall, Sprint/T-Mobile, and Zayo.
- Status of utilities in conflict:
 - Farmers Electric Cooperative: Anticipate clearance in April 2023.
 - Oncor: Anticipate clearance in April 2023.
 - Suddenlink: Anticipate clearance in April 2023.

SH 66 and Dalrock Intersection Improvements

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Est. Construction Cost:	\$3,708,944	Utility Relocations Complete:	May 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Ready to Let Date:	May 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Let Date:	May 2023
TxDOT PM:	Jae Baag	Construction Start:	*

Current Activity:

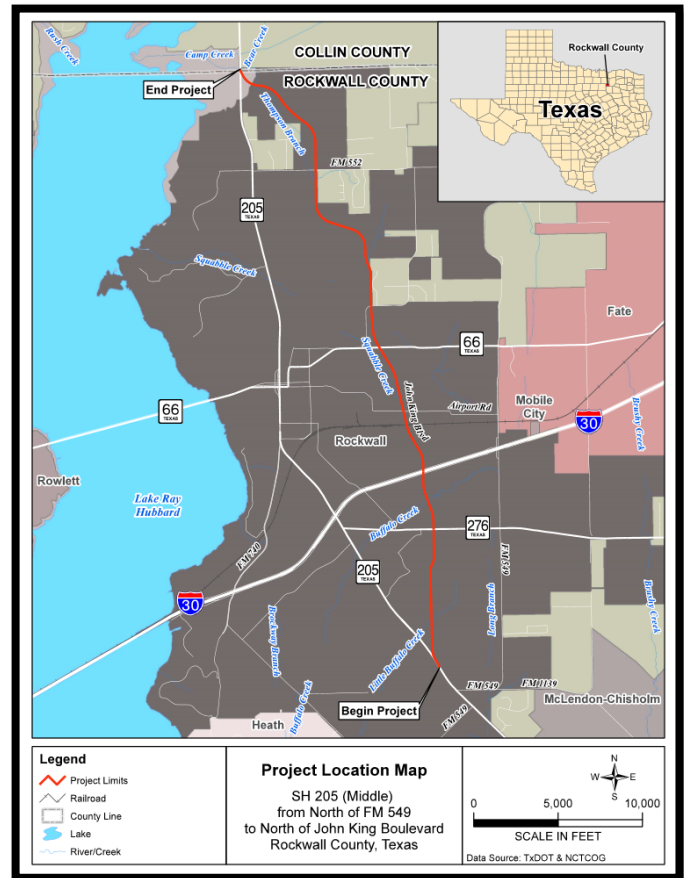
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - AT&T: Permit approved. Dependent upon Oncor pole relocation schedule.
 - Charter/Spectrum: Relocation plans approved. Dependent upon Oncor pole relocation schedule.
 - Frontier: Permit approved. Anticipate clearance in April 2023.
 - Oncor: Began relocations end of January. Anticipate clearance in April 2023.
 - City of Rowlett: Working with TxDOT on execution of utility agreement. Anticipate clearance in April 2023.

Future SH 205 Middle

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Complete:	June 2023
Est. Construction Cost:	\$53,776,368	Utility Relocations Complete:	September 2023
Funding:	\$32,588,327: CAT 2 \$2,000,000: Rockwall County	100% Plans:	September 2023
Firm:	TxDOT	Ready to Let Date:	September 2023
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

Current Activity:

- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- TxDOT is working toward completion of 60% PS&E plan set, expected in July 2023, upon receipt of detailed sheets from Bridge Division.
- Comments on the Exhibit A have been received from Benesch/Union Pacific and DGNO. Bridge Division is addressing Exhibit A comments received from UPRR. Bridge Division is coordinating weekly with UPRR regarding Exhibit A comments.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **ROW:** There are 14 parcels for acquisition. There are 4 parcels in ED and 10 parcels acquired.
- **Utilities:** The status of utilities in conflict is listed below.
 - Atmos: TxDOT has approved relocation plans. Anticipate submittal in UIR in April 2023.
 - AT&T: Relocation plans pending approval in UIR.
 - FEC: Anticipate submittal of preliminary plans for review by TxDOT in April 2023.
 - Oncor: Anticipate start of relocations in April 2023.
 - City of Rockwall: Currently reviewing plan of action to relocate.
 - TMobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in April 2023.
 - Zayo: Anticipate submittal of preliminary plans for review by TxDOT in April 2023.

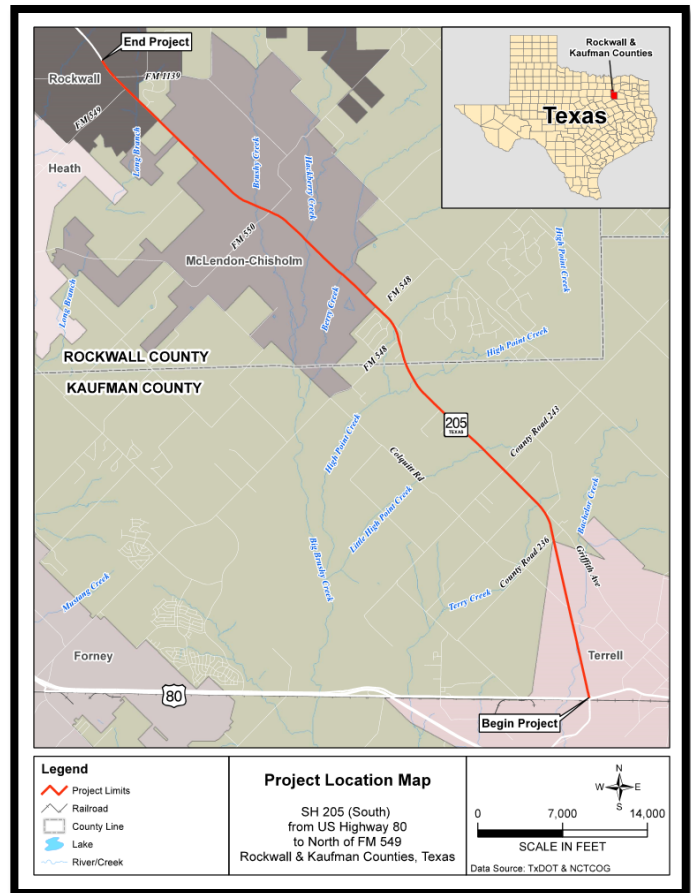


SH 205 South

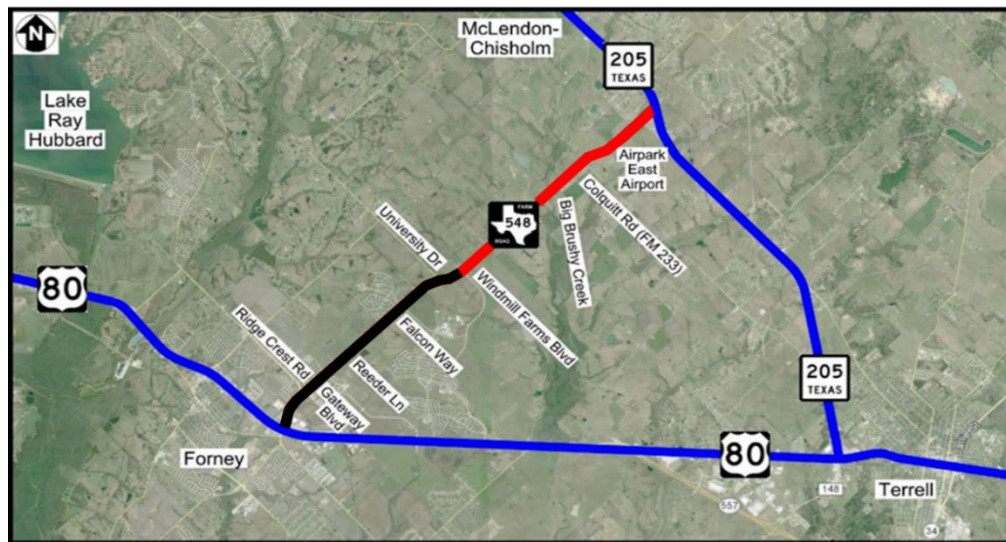
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	May 2023
Est. Construction Cost:	\$234,777,417 -053: \$139,280,404 -028: \$95,497,013	Utility Relocations Complete:	June 2024
Funding:	\$1,000,000: CAT 7	100% Plans:	March 2024
Firm:	TxDOT	Ready to Let:	June 2024
TxDOT PM:	Suja Mathew	Let Date:	*

Current Activity:

- **PS&E:** The 95% plan review for CSJ -053 (Rockwall County segment) is complete. TxDOT is working to address 95% plan review comments.
- The 95% plan set for CSJ -028 (Kaufman County segment) is underway; anticipate submittal of 95% plan set in April 2023.
- **Other:** NCTCOG is working with TxDOT and Rockwall County on the potential submission of this project for an infrastructure grant.
- **ROW:** There are 97 parcels for acquisition in Rockwall County segment. There are: 1 parcel in ED and 96 parcels in possession. Hearing for remaining parcel scheduled for May 16, 2023. There are 100 parcels in Kaufman County segment; all parcels are in possession.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: Currently addressing comments from TxDOT.
 - Atmos: Currently addressing comments from TxDOT.
 - FEC: Relocation plans under review by TxDOT.
 - High Point WSC: Anticipate submittal of relocation plans in June 2023.
 - Kinder Morgan: Anticipate submittal of clear letter by July 2023.
 - Oncor: Preliminary plans under review at TxDOT.
 - RCH WSC: Timeline not available. No response from utility.
 - City of Rockwall: Anticipate submittal of preliminary relocation plans for TxDOT review by July 2023.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Anticipate submittal of relocation plans in April 2023.
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$55,711,256 \$10,241,931: Rockwall County \$45,469,325: Kaufman County	Utility Relocations Complete:	October 2024
Funding:	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	100% Plans:	October 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	October 2024
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



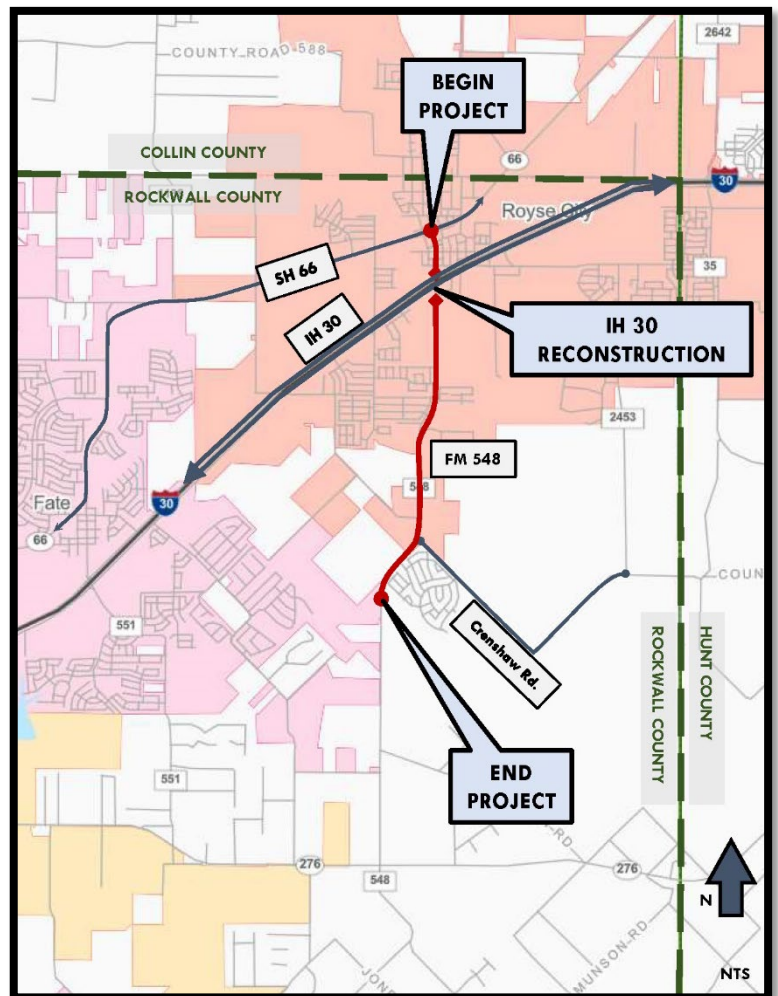
Current Activity:

- **PS&E:** Burns & McDonnell submitted the 60% PS&E plan set for TxDOT review on October 1, 2022. **Plan review is complete. Burns & McDonnell is reviewing comments and addressing.**
- **Utilities:** Plans Adequate and SUE provided electronically on April 25, 2022. Anticipate distribution of NORA letters and plans.

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$65,755,261	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*

Current Activities:

- **Design:** TNP is coordinating right-of-entry. Approximately 38% of property owners have responded.
- TNP continues alternatives analysis.
- TNP continues traffic data collection and analysis.
- Environmental constraints mapping completed.
- Coordination meeting with UPRR to be scheduled.
- Field survey for Levels B and C SUE is underway.
- Survey efforts continue, with Topo complete.
- Coordinating with Royse City for utility information and franchise utilities. Received 80% of utility as-builts.

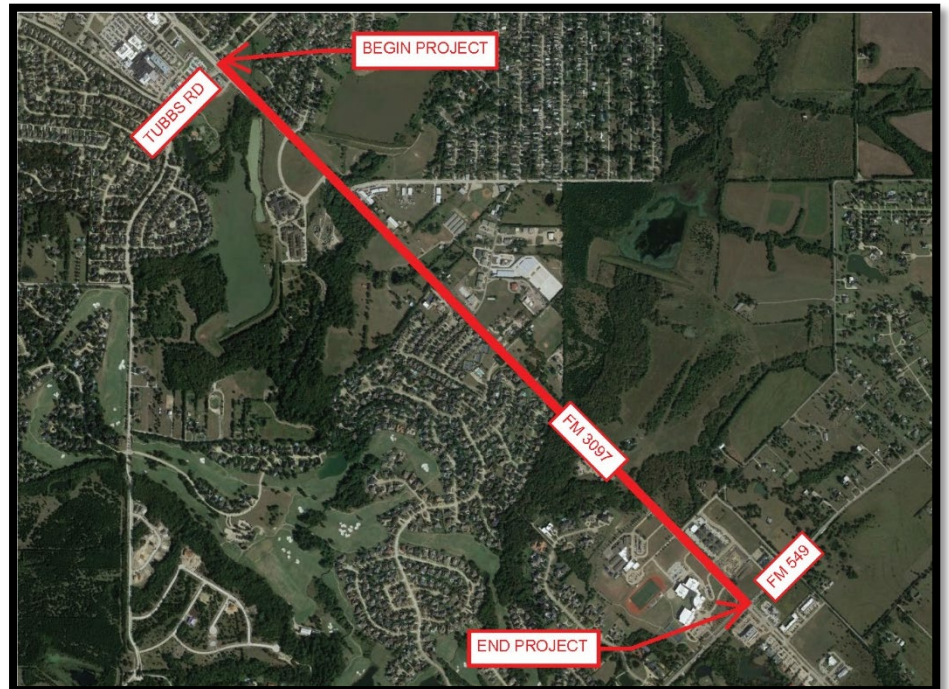


FM 3097 (Horizon Road)

CSJ:	3145-01-013	Schematic Approval:	June 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	December 2024
Project Description:	Widen from 2-lane to 6-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$34,388,516	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

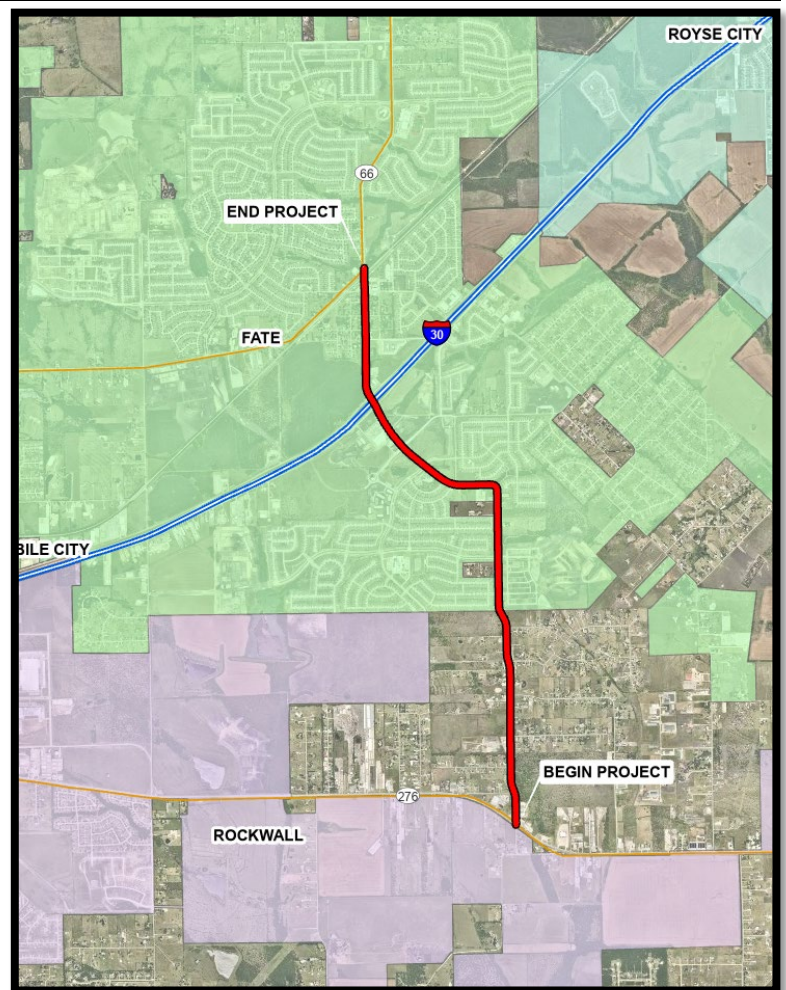
- **Design:** Traffic Methodology Memo has been developed. Corridor information packet was incorporated into Traffic Methodology memo. Meeting with TxDOT and NCTCOG to be held to request NCTCOG traffic demand model and to discuss traffic.
- LTRA continues developing the 30% schematic. Pre-30% meeting with TxDOT, Rockwall County, and City of Rockwall was held on March 14, 2023. Meeting discussed inclusion of turn lanes, avoidance of lift stations where possible, and access to two schools near FM 549.
- The 30% schematic was developed and submitted to TxDOT for review on March 27, 2023.
- Level B SUE field work complete. Level A test holes are progressing.
- Aerial and ground survey completed and provided to LTRA. Survey control sheets provided to TxDOT for use in developing existing ROW.



CSJ:	1016-01-032	Schematic Approval:	June 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	February 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$37,205,412	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

- **Design:** Survey efforts continue.
- BGE updated typical sections for north of I-30 based on feedback from TxDOT.
- BGE created and submitted conceptual .kmz to TxDOT showing desirable design. Meeting with Fate, Rockwall County, and TxDOT to be held to discuss conceptual .kmz.
- BGE continued drainage efforts.
- Draft crash analysis memo complete.
- Anticipate submittal of the 30% schematic in May 2023.



Crenshaw Road

CSJ:	NA	Schematic Approval:	*
Limits:	From south of Huffines Boulevard to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	\$5,718,268	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	*
Firm & Key Contact:	EST, Kelly Selman	Ready to Let Date:	*
Royse City PM:	Lacey Rodgers	Let Date:	*



Current Activities:

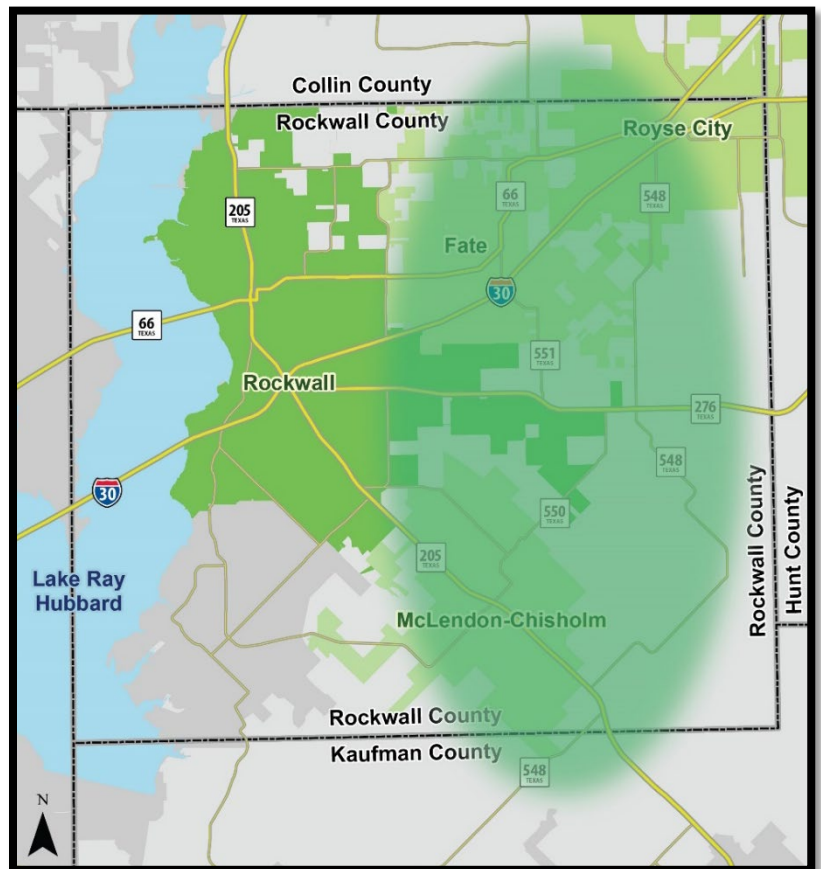
- **Design:** EST has obtained right-of-entry from all necessary property owners.
- EST is developing ROW map.
- **Horizontal alignment study efforts are complete.**
- Hydraulic sub has gathered flood study information. **Work on determining storm/bridge length is underway.**
- **Environmental:** Preliminary environmental efforts continue.
- **Utilities:** Subcontractor is working to collect as-builts from utilities. Field work for SUE Levels B and C is underway within existing right-of-way.

Outer Loop

CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

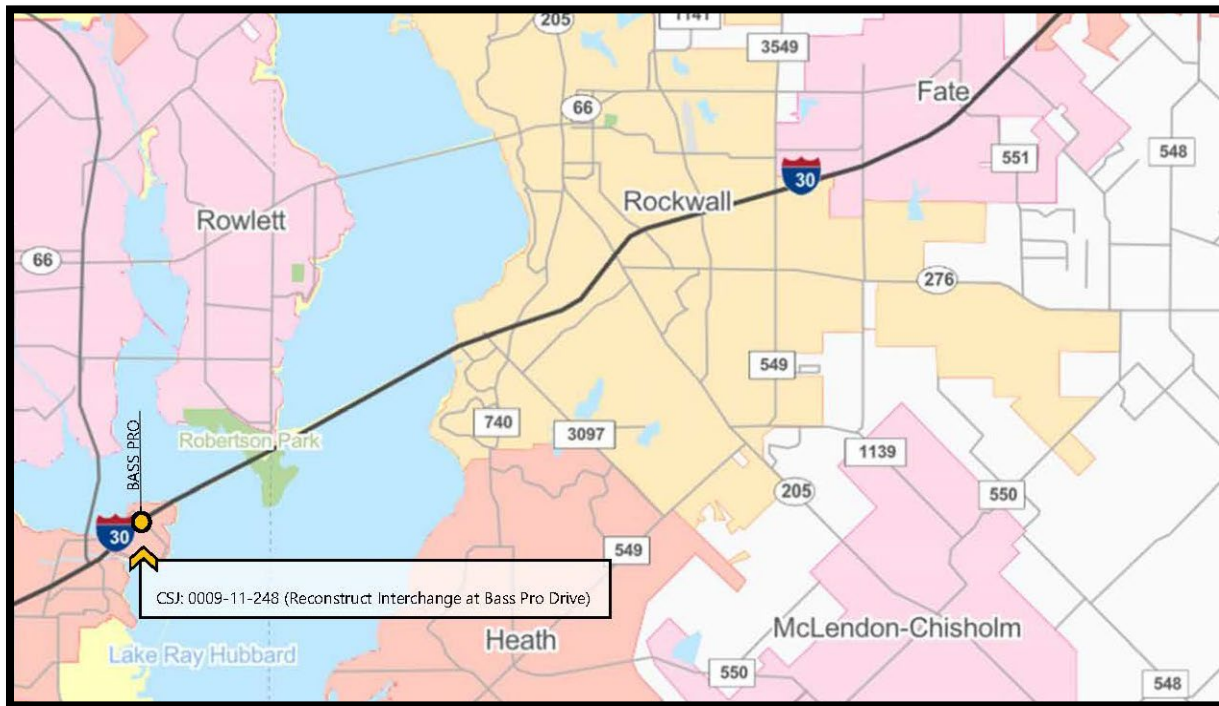
Current Activity:

- **Design:** Halff continued alignment alternative evaluation.
- Completed aerial data collection.
- Halff continued stakeholder coordination.
- Ongoing agency coordination with NCTCOG and TxDOT.
- Project briefing with Rockwall County, Royse City, and Fate on March 15, 2023.
- Halff held the following stakeholder coordination meetings:
 - Tate Farms on 3-20
 - Satterwhite Ranch on 3-22
 - City of Terrell on 3-23
- **Environmental:** Project will require an Environmental Impact Statement.



IH 30: Bass Pro Interchange

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$52,916,498	Utility Relocations Complete:	December 2023
Funding:	\$54,878,661 CAT 2: \$23,010,908 CAT 4: \$20,000,000 CAT 11: \$11,867,753	100% Plans:	August 2023
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	December 2023
TxDOT PM:	Jae Baag	Let Date:	September 2026



Current Status:

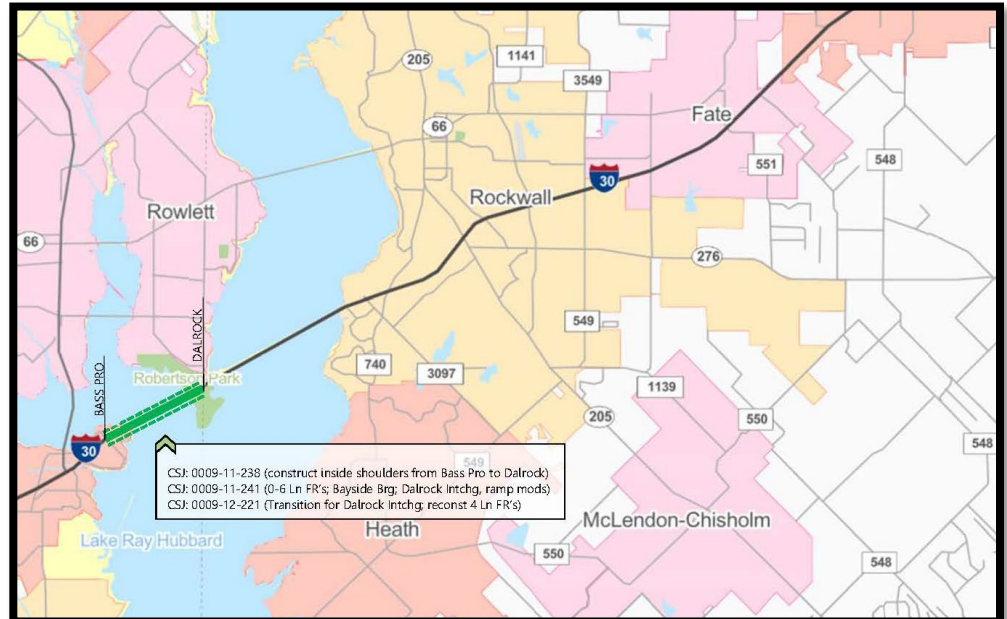
- **PS&E:** The 60% plans have been reviewed. Consultant is addressing comments and progressing toward 95% plan set.
- **Utilities:** Status of utilities in conflict is listed below.
 - Atmos: Consultant currently developing relocation plans.
 - AT&T: Consultant currently developing relocation plans.
 - Charter/Spectrum: Currently reviewing scope of project and developing relocation plans.
 - Frontier: Facilities within the project limits were previously relocated for IH 30 Bass Pro Drive to Dalrock Road, confirmation pending review.
 - City of Garland: Currently reviewing scope of project and developing relocation plans.
 - Garland Power & Light: Currently reviewing scope of project and developing relocation plans.

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p>0009-11-238: Widen shoulders from Bass Pro to Dalrock</p> <p>0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p>0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Complete:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	December 2023
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	August 2024

Current Activity:

- Utilities:** Utilities that are clear: AT&T, Atmos, Frontier, Garland, and Rowlett.
 - Charter/Spectrum: No conflict with construction. Agreement for relocations has been executed. Relocations begun prior to agreement execution.
 - Oncor: No conflict with construction. Working to remove remaining services as scheduled and transferring to new lines. New service locations to be placed as construction progresses.
- Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. See attached TxDOT construction report.
- Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.



TxDOT Monthly Project Report

Date of report: April 17, 2023

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Chuck Green	Phone: (512) 820-2953

Date Work Began: August 2, 2021
Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Constructing bridge railing, installing sign structures, and concrete paving on the eastbound frontage road bridge. Constructing concrete substructure and bridge deck on eastbound main lanes. Constructing bridge railings on Dalrock flyover bridge. Excavation and constructing retaining wall on Dalrock underpass at Sapphire Bay Boulevard. Constructing substructure on westbound main lanes. Constructing drill shafts and substructure on westbound frontage road. Constructing bridge deck on Sapphire Bay bridge.

Narrative description of last month's activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Constructing bridge deck on the eastbound main lanes. Constructing bridge deck for Dalrock flyover bridge. Excavation and installing drainage for Dalrock underpass at Sapphire Bay Boulevard. Constructing substructure for westbound main lanes. Constructing drill shafts and substructure for westbound frontage road.

Narrative description of activities planned for next month: Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Striping for traffic and installing lighting for the eastbound frontage road bridge. Constructing bridge deck on eastbound main lanes. Constructing bridge rail and striping for traffic on Dalrock flyover bridge. Excavation, constructing retaining walls, and substructure for bridge on Dalrock under Sapphire Bay bridge. Constructing substructure for westbound main lanes. Constructing drill shafts and columns/substructure on westbound frontage road. Deck panels for Sapphire Bay Bridge.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	April 2023
Funding:	\$271,726,959 -215: \$55.2M CAT 2; \$38.1M CAT 12 -220: \$32M CAT 4; \$146.4M CAT 12	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefamer, Azad Shahriar	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026

**Current Activity:**

- **Utilities:** Utilities that are clear: AT&T, Charter Spectrum, NTMWD, Oncor, Rockwall, Verizon, and Zayo.
- Status of utilities in conflict:
 - Atmos: On site relocating. Anticipate clearance in April 2023.
- **Construction:** Project let on October 7, 2022. The low bidder is Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer's estimate. There are 1,404 working days and 54 months of barricades. Project has been awarded. Pre-construction meeting held on January 10, 2023. See attached TxDOT construction report.
- Ribbon-cutting ceremony held on April 13, 2023.
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: April 17, 2023

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.
Limits: Dalrock Road to SH 205
Project: C 9-12-220, etc.
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023
Anticipated Completion Date: December 7, 2026

Current activities: Preparing ROW. Installing SW3P project wide. Installing drainage structures. Dock construction. Mobilization.

Narrative description of last month's activities: Preparing ROW. Installing SW3P project wide. Dock construction. Mobilization.

Narrative description of activities planned for next month: Installing drainage structures. Drill shafts for eastbound frontage road. Dock construction. Mobilization.

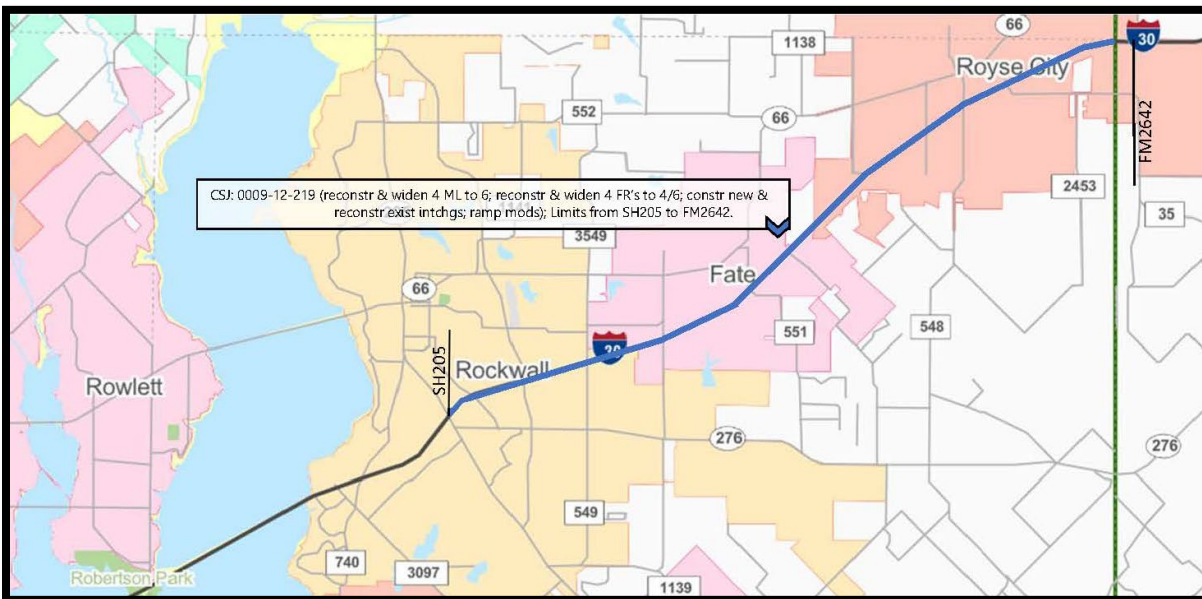
Traffic issues: N/A

Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Estimated Construction Cost:	\$304,603,781	Utility Relocations Complete:	June 2023
Funding:	\$304,603,781 \$76.7M CAT 2; \$50M CAT 5; \$177.8M CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	July 2023
TxDOT PM:	Ron Wang	Construction Start:	*



Current Activity:

- **Utilities:** Utilities that are clear: Blackland WSC, Enterprise, City of Fate, Kinder Morgan, NTMWD, People's Communication, City of Rockwall, and Verizon.
 - AT&T: Anticipate clearance in May 2023.
 - Atmos: Anticipate clearance in June 2023.
 - Farmers Electric Co-Op: Anticipate clearance in April 2023.
 - Oncor: Anticipate clearance in April 2023.
 - Royse City: Anticipate clearance in April 2023.
 - Zayo: Anticipate clearance in April 2023.
- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- **Construction:** The project is scheduled to re-let in July 2023.

2021 Bond Program

- Discussion of 2021 Bond Program.

Regional Transportation Council Updates

Current Activity:

- There are no items to discuss from the April 2022 RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASED – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT's) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UIR – Utility Installation Request
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority